

Expenses	Budgeted	Details	Cost	Details
Venue				
Tavern Hire	\$330		\$165	
Security	\$0	\$42/h x 4h	\$0	Security worked normal hours
Catering	\$440	\$22/table x 20	\$368	\$23/table x 16
Bar Prizes	\$100	\$20/jug x 5	\$97.80	\$19.56/jug x 5
Printing				
Tickets	\$10		\$14.85	18 tickets/A3 page colour page x 7
Posters	\$5		\$3.80	A3 colour page x 10
			\$1.10	A4 colour page x 5
Table Rounds	\$7		\$6.17	20 Colour and 20 Black and White
Prizes		\$50/club		Prizes donated by clubs
Total Expenses	\$892		\$656.72	
Tables			\$1,000.00	10 tables, 80 tickets
Singles			\$405.00	27 tickets
Games			\$125.00	Coin toss game
Total Income			\$1,530.00	
Profit			\$873.28	218.32/club